

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-04
CTC Meeting: July 19-20, 2000

Agenda Item: 2.5b.(3)

Original Signed By

W.J. EVANS, Deputy Director
Finance
July 1, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECTS

RESOLUTION FP-00-04

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$121,667,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$121,667,000 for twenty (20) SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-04	
1 \$3,400,000 Department of Transportation Del Norte 01N-DN-101, 255 26.8/31.5, 0.0/8.3	On Route 101 in and near Crescent City from 0.1 kilometer south of Cooper Avenue to Elk Valley Cross Road and on Route 255 from Fifth Street in Eureka to K Street in Arcata. Rehabilitate roadway. Support Expenditures to Date: \$64,505	398201 0002Y (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$390,000 \$3,010,000 \$3,400,000
2 \$632,000 Department of Transportation Humboldt 01U-Hum-L5506	In Eureka at the District Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	421801 7000 (00H-019) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$632,000 - \$632,000
3 \$6,290,000 Department of Transportation Shasta 02N-Sha-44 43.2/65.3	Near Viola and Old Station from 0.6 kilometer east of Viola to 0.2 kilometer west of Plum Valley Road Rehabilitate roadway. Support Expenditures to Date: \$30,387	367501 3044 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$721,000 \$5,569,000 \$6,290,000
4 \$457,000 Department of Transportation Shasta 02U-Sha-L5506	In Redding at the District Office Building. Working drawing and construction for seismic retrofit project. Development Cost. (This project will be programmed using the \$51,000 unused portion of a prior allocation to PPNO 3051 for \$79,000.) Support Expenditures to Date: \$0	366801 3051A (00H-020) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$457,000 - \$457,000
5 \$338,000 Department of Transportation Sacramento 03U-Sac-various	In Sacramento at the Headquarters Office Building. Statewide Facilities Studies, Pre-planning documents, and budget packages performed by Department of General Services. Development Cost. Support Expenditures to Date: \$0	1C0401 0900 (00H-021) SHOPP/00-01	2000-01 311-0042 20.20.201.353	\$338,000 - \$338,000
6 \$30,807,000 Department of Transportation Alameda 04N-Ala-880 2.3/15.3	In Fremont, Newark, Union City, and Hayward from Route 262 Separation to 0.3 kilometer south of Tennyson Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$33,940	0C7011 0034K (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,597,000 \$28,210,000 \$30,807,000
7 \$30,525,000 Department of Transportation Alameda 04N-Ala-880 15.3/27.6	In Hayward, San Lorenzo, San Leandro, and Oakland from 0.3 kilometer south of Tennyson Road Overcrossing to High Street Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$23,460	0C7021 0034L (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,573,000 \$27,952,000 \$30,525,000
8 \$3,500,000 Department of Transportation San Mateo 04U-SM-1 20.8	About 14.5 kilometer south of Half Moon Bay at Tunitas Creek Bridge. Repair storm damage. Support Expenditures to Date: \$196,568	1S2301 4220 (00H-022) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$401,000 \$3,099,000 \$3,500,000
9 \$6,900,000 Department of Transportation Tulare 06S-Tul-99 0.0/25.0	From Kern County Line to Elks Bayou Bridge. Rehabilitate roadway. Support Expenditures to Date: \$14,384	444601 6312 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$791,000 \$6,109,000 \$6,900,000
10 \$5,767,000 Department of Transportation Los Angeles 07S-LA-5 28.7/47.8	In Burbank and Los Angeles from Providencia Avenue Overhead to 1.9 kilometers south of Calgrove Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$52,454	202501 2656 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$486,000 \$5,281,000 \$5,767,000

2.5 Highway Financial Matters

11 \$3,976,000 Department of Transportation Los Angeles 07S-LA-5 23.7/28.7	In Los Angeles, Glendale, and Burbank from Glendale Boulevard Overcrossing to Providencia Avenue Overhead. Rehabilitate roadway.	203301 2666 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$335,000 \$3,641,000
	Support Expenditures to Date: \$29,660	\$3,976,000		\$3,976,000
12 \$7,962,000 Department of Transportation Los Angeles 07S-LA-10 31.3/42.4	In West Covina, Covina, San Dimas and Pomona from Route 605/10 Separation to Route 57/210/10 Separation. Rehabilitate roadway.	202401 2655 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$671,000 \$7,291,000
	Support Expenditures to Date: \$57,531	\$7,962,000		\$7,962,000
13 \$2,151,000 Department of Transportation Los Angeles 07S-LA-213 3.4/7.0	In Los Angeles, Rancho Palos Verdes, Lomita, and Torrance from Avenida Aprenda to 0.1 kilometer north of Sepulveda Boulevard. Rehabilitate roadway.	184401 2174 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$290,000 \$1,861,000
	Support Expenditures to Date: \$111,855	\$2,151,000		\$2,151,000
14 \$3,995,000 Department of Transportation San Bernardino 08-SBd-40 R3.0/R15.0, R73.0/R89.0	Between Barstow and Needles at various locations from 0.5 kilometer east of Cape Gloucester Avenue Overcrossing to 2.5 kilometers east of Fortress Wash. Rehabilitate roadway.	495101 0207F (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$538,000 \$3,457,000
	Support Expenditures to Date: \$0	\$3,995,000		\$3,995,000
15 \$904,000 Department of Transportation San Bernardino 08S-SBd-18 155.1/156.9 (KP)	In Victorville from Green Tree Boulevard to Cahuenga Road. Rehabilitate roadway.	445401 0430Q (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$104,000 \$800,000
	Support Expenditures to Date: \$253,283	\$904,000		\$904,000
16 \$700,000 Department of Transportation San Diego 11S-SD-8,15 5.6/7.9, 6.8/8.2	On Route 8 from 15/8 Separation to 0.6 kilometer west of College Avenue Overcrossing and on Route 15 from Friars Road Overcrossing to 0.3 kilometer south of Aero Drive Overcrossing. Erosion control.	230901 0167L (00H-023) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$700,000 -
	Support Expenditures to Date: \$44,478	\$700,000		\$700,000
17 \$3,500,000 Department of Transportation San Diego 11S-SD-Var	At various location on Routes 15, 54, 274, 805, and 905. Erosion control.	231201 0123P (00H-024) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$3,500,000 -
	Support Expenditures to Date: \$54,725	\$3,500,000		\$3,500,000
18 \$7,320,000 Department of Transportation San Diego 11S-SD-805 8.6/17.5	In Chula Vista, National City and San Diego from Sweetwater River Bridge to Mission Valley Viaduct. Rehabilitate roadway.	076301 0931 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$617,000 \$6,703,000
	Support Expenditures to Date: \$76,734	\$7,320,000		\$7,320,000
19 \$1,370,000 Department of Transportation San Diego 11S-SD-805 22.6/26.1	From Clairmont Mesa Boulevard Overcrossing to 0.3 kilometer north of La Jolla Village Drive Overcrossing. Erosion control.	224401 0434B (00H-025) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$1,370,000 -
	Support Expenditures to Date: \$46,540	\$1,370,000		\$1,370,000
20 \$1,173,000 Department of Transportation San Diego 11S-SD-905 2.8/3.9	In San Diego from Oro Vista Road to 0.2 kilometer east of Beyer Boulevard Undercrossing. Rehabilitate roadway.	236701 0955 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$99,000 \$1,074,000
	Support Expenditures to Date: \$126,638	\$1,173,000		\$1,173,000